

TO DATE

- **THREE FEASIBILITY STUDIES PASSED BY JOINT SPC AND FULL CITY COUNCIL**
- **GOVERNANCE STRUCTURE ADOPTED BY PROJECT BOARD**
- **CONSULTATIVE FORUMS SET UP**
- **DHPCLG NOMINEE APPOINTED TO BOARD**
- **EXCHANGE OF ENGAGEMENT LETTERS WITH THE NDFA/NTMA AND BOARD APPOINTMENT**
- **PROCESS AUDITOR APPOINTED**
- **COST BENEFIT ANALYSIS/FINANCIAL ASSESSMENTS INITIATED**
- **LEGAL CONSULTANTS (BYRNE WALLACE) APPOINTED TO HLI**
- **PROCUREMENT CONSULTANTS (ACHILLES) APPOINTED TO HLI**
- **PROCUREMENT/FINANCE SUB-GROUP SET UP**
- **FULL PAGE AD ALERTING MARKET PUBLISHED IN IRISH TIMES**
- **PROCUREMENT PROCESS IDENTIFIED**

PROCUREMENT

- **APPRAISAL STAGE**

- SET UP HLI FEASIBILITY BOARD
- SET UP HLI TECHNICAL TEAM
- IDENTIFY SUITABLE SITES
- PREPARE FEASIBILITY STUDIES

- **PLANNING STAGE**

- RATIFY PROJECT MANAGEMENT STRUCTURES (PROJECT BOARD, ETC)
- SET UP PROCUREMENT WORKING GROUP
- APPOINT PROCESS AUDITOR
- IDENTIFY OUTPUT SPECIFICATIONS
- IDENTIFY DISPOSAL OPTIONS

- **IMPLEMENTATION STAGE**

- PROCUREMENT PROCESS
- TENDER EVALUATION
- AWARD CONTRACT

5 PROCUREMENT OPTIONS

- OPEN PROCEDURE
- RESTRICTED PROCEDURE
- INNOVATION PARTNERSHIP
- COMPETITIVE PROCESS WITH NEGOCIATION
- COMPETITIVE DIALOGUE

NEXT STEPS

- **DEFINE COST RENTAL MODEL (CONSULT WITH NDFA, DHPCLG, HOUSING AGENCY, ETC)**

PROCUREMENT PROCESS

- **PUBLISH PIN IN OFFICIAL JOURNAL EU**
- **STAGGER SITES OVER THIRD QUARTER (O'DEVANEY, OSCAR TRAYNOR, MICHAELS)**
- **PUBLISH CONTRACT NOTICE INVITE EXPRESSIONS OF INTEREST/NEEDS AND REQUIREMENTS/AWARD CRITERIA**
- **REQUIRE PRE-QUALIFICATION QUESTIONNAIRE TO BE COMPLETE BY BIDDERS**
- **SHORT-LISTING 3 TO 5 CANDIDATES**
- **DIALOGUE WITH CANDIDATES TO ESTABLISH OPTIMUM SOLUTIONS**
- **SOLUTIONS FORMS THE CONTRACT AND CANDIDATES TENDER ON THAT BASIS**
- **TENDERS EVALUATED UNDER AWARD CRITERIA**
- **CLARIFICATIONS**
- **SIGN CONTRACT**
- **STATUTORY PERIOD START TO FINISH MINIMUM 155 DAYS**

PROJECT SPONSOR
DCC CHIEF EXECUTIVE



PROJECT BOARD
ACE HOUSING (CHAIR)
ACE PLANNING
LAW AGENT
CHIEF VALUER
CITY ARCHITECT
CITY PLANNER
EXECUTIVE MGR HOUSING
EXECUTIVE MGR PLANNING
NDFA
DHPCLG
SENIOR PROJECT MANAGER



PROJECT TEAM / WORK GROUPS
SENIOR PROJECT MANAGER
FINANCE
PLANNING
ARCHITECTS
QS SECTION
AREA MANAGERS
LAW AGENTS
ENVIRONMENT AND TRANSPORT

TECHNICAL / CONSULTANTS
PROCUREMENT
ARCHITECTURAL
TRAFFIC
PLANNING
HEALTH /SAFETY
CIVIL /STRUCTURAL
MECH/ELEC
QS
FINANCIAL
INSURANCE
TAX
LEGAL



CONSULTATIVE FORUMS
RESIDENTS
TENANTS
COUNCILLORS
COMMUNITY GROUPS
ETC



Consultative Forum Terms of Reference

- To provide a forum for the mutual exchange of information between stakeholders associated with the Oscar Traynor Road Site. (City Council, Area Committee, Area Office, Local community, Local residents, developer, etc). This Forum will be consulted by those drawing up the masterplan.**
- Consult, co-operate and liaise with all interested parties including the local community and any relevant statutory bodies.**
- To define and agree communication processes with Dublin City Council, Developers and other relevant Stakeholders.**
- To provide a platform for local and stakeholder concerns to be discussed and resolved throughout all stages of the development.**